



2007-2008 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048-9528

Home County: Mc Cook

Area in Square Miles: 124

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$510,335	\$287,199	\$157,243	\$31,871
County	\$14,839	\$0	\$0	\$0
State	\$868,872	\$0	\$26,953	\$0
Federal	\$78,967	\$11,272	\$40,450	\$0
Total	\$1,473,013	\$298,472	\$224,646	\$31,871

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$221,884	\$223,193
Capital Projects	\$0	\$0
Other Special Revenue	\$14,256	\$0
Enterprise Funds	\$113,815	\$112,748

Ending Fund Balance

General	\$708,019
Capital Outlay	\$419,532
Special Education	\$3,572
Pension	\$73,511

State Aid

General Aid	\$814,546
Special Education	\$11,477
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$15,476
Total State Aid	\$841,499

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$796,031	\$52,600	\$154,984	\$0
PK Instruction	\$0	\$0	\$18,551	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$59,753	\$0	\$48,377	\$0
Administration Services	\$185,873	\$0	\$2,039	\$0
Transportation Services	\$66,688	\$10,484	\$0	\$0
Other Support Services	\$223,812	\$69,784	\$6,948	\$0
Community Services	\$8,477	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$91,000	\$0	\$0
Co-Curricular	\$54,571	\$449	\$0	\$0
Total Expenditures	\$1,395,204	\$224,317	\$230,900	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$76,550,625
Owner Occupied	\$23,997,609
Non-Ag Z	\$993,265
Other Non-Ag/Utilities	\$5,639,352
Total	\$107,180,851

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.70
Bond Redemption	\$2.12
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	223
Fall 2007 K-12 Fall Enrollment	223
Open Enrolled Students Rec'd	30
Home School ADM	2.000
Fall 2007 State Aid Fall Enroll.	223.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	35.4%
% Special Needs Students	11.2%
Students Transported	67
Student to Staff Ratio	11.0
District Attendance Rate	96.1%
Number of Graduates	13

Enrollment

	ADA	ADM
K-8	137.488	142.022
9-12	60.720	64.221
Total	198.208	206.243

Cost per ADM

General Fund Only	\$6,724
Educational Funds*	\$7,692

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,565
IDEA Part B	\$40,519
Total	\$43,084

Special Education Placement Categories

Regular Classroom	15
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	25

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	25

Teaching Staff Data

Average Teacher Salary	\$29,901
Experience Adjusted Salary	\$30,530
Avg Years of Experience	14.9
% with Advanced Degrees	4.5%
Certified Instructional Staff	20.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.